

ආයතනයේ නම - සංචාරක අමාත්‍යාංශය

පාර්ලිමේන්තුවේ රජයේ ගිණුම් පිළිබඳ කාරක සභාව විසින්
සභාගත කරන ලද වාර්තා සම්බන්ධයෙන් ස්ථාවර නියෝග අංක
119 (4) යටතේ ගරු අමාත්‍යවරයාගේ නිරීක්ෂණ හා ගනු ලබන
පියවර පාර්ලිමේන්තුව වෙත ඉදිරිපත් කිරීම.

නிறுவනத்தின் பெயர் - சுற்றுலா அமைச்சகம்

பாராளுமன்றத்தின் அரசாங்க கணக்குகள் தொடர்பான குழு
சமர்ப்பித்த அறிக்கைகள் தொடர்பாக நிலையியற் கட்டளை
எண் 119 (4) இன்பிரகாரம் கௌரவ அமைச்சரின்
அவதானங்கள் மற்றும் அவை தொடர்பில் எடுக்கப்பட்ட
நடவடிக்கைகள் பற்றிய சமர்ப்பிப்பு

Name of the institution – Ministry of Tourism

Submission of observations of Hon.Minister and steps taken
with regard to the reports tabled by the committee on Public
Accounts in terms of Standing order No 119 (4)

Name of the Institution - Ministry of Tourism

No	Shortcomings identified by the Committee / directives given by the Committee	Action taken by the Institution to rectify the shortcomings / implement the recommendations/ current status.
Part 1 81:00 01	Register of Losses had not been updated and maintained.	Even though the investigations related to the accidents had not been completed, the number of incidents or expected loss waivers to be accounted for in future years or should have been reported in the said publication, it was missed by an omission and it was ensured that such omissions do not occur in the future.
02	The Annual Procurement Plan had not been prepared.	The Annual Procurement Plan has been prepared from the year 2021.
03	A suitable liaison officer appointed to coordinate the implementation of the provisions of the Circular and the details of the nominated officer were not sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid Circular.	A suitable liaison officer was appointed to coordinate the implementation of provisions of the Circular and the details of the nominated officer were sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid Circular.
04	Daily running records and monthly summaries of the pool vehicles were not papered and submitted to the Auditor General	Completed daily planning records and monthly summaries of pool vehicles were submitted to the auditor general.
05	Vehicle logbooks had not been maintained and updated for each vehicle. Fuel consumption of vehicles belonging to the Ministry / Department hand not been re-tested in terms of the provision of paragraph 3.1 of the Public Administration Circular No 30/2016 of 29.12.2016	At present, the fuel combustion test is being carried out in accordance with the Public Administration Circular No 30/2016 within the proper time frame. The fuel combustion test for the year 2021 was conducted in February and March of that year.
06	Liabilities exceeding the provisions that remained at the end of the year had been taken on in terms of F.R 94 (1)	At the end of the year, obligations should only be entered into if there is still more provision left over from the estimated amount, but due to incurring some essential and important expenses that must be done under 12 expenditure codes of the Ministry, there are debts exceeding the provision, and the situation will be controlled in the future.
07	The Annual Performance Report was not prepared and submitted to the Parliament on the due date.	The Annual Performance Report was prepared and submitted to the Parliament on 10.08.2020
Part 2 31:00 01	There was no register maintained to keep records of information provided / not provided in response of the requests made by the public.	Generally, this Ministry has not maintained direct relationships with the public.
02	There were no records maintained to document to complaints received about not furnishing information required by the public and to	If such a public complain/request receives, it will be forwarded to the respective institution. Summaries of those public complaints /

	provide explanations on action taken with regard to such complaints.	requests are digitally maintained.
03	The institution had failed to identify the Sustainable Development Goals applicable to its scope.	Since 2018, The Ministry has identified indicators to find the achievement of Sustainable Development Goals and indicators (SDG8, SDG12 and SDG14).
04	Performance targets that would enable the measurement of the level of achievements of the identified sustainable development goals had not been set.	Annual Performance Report and Account -2020 has revealed the current progress of sustainable Development Goals. (SDG8, SDG12 and SDG14) and key performance indicators of the tourism sector.
05	Specific parties relevant for the achievement of the sustainable developments goals applicable to the institution had not been identified.	The Ministry has identified respective parties as well as using specific indicators to find the achievement of Sustainable Development Goals and indicators since 2018.
06	The institution had not reported to the Ministry, naming two representatives who were to be appointed in order to coordinate matters pertaining to the Sustainable Development Goals, in keeping with the provisions of the Circular No. MSDW/08/65, dated 27.04.2018 of the Ministry of Sustainable Development and Wildlife.	The Ministry of Tourism and Lands has appointed two representatives in order to coordinate matters pertaining to the Sustainable Development Goals, in keeping with provisions of the Circular No. MSDW/08/65, dated 27.04.2018 of the Ministry of Sustainable Development and Wildlife.
07	Citizen's / Client's Charter had not been prepared or applied properly.	Ministry activities are not directly involved with the general public but Citizen's / Client's Charter is being prepared for internal customers (Officials in Ministry and other institutions under this Ministry) and steps have been made to prepare it for the year 2023.
08	A methodology had not been formulated to monitor and evaluate the application of Citizen's / Client's Charter by the institution.	A system for monitoring and evaluating the implementation of the Citizen's / Client's Charter is being prepared and steps have been taken to implement it by the year 2023.
09	Performance agreements covering the entire staff had not been drafted or entered.	Preparing performance agreements is started and not yet completed.
10	The institution had not identified and documented a minimum of three output indicators as per the Budget Circular.	The Ministry has identified four output indicators as per the Budget Circular. 01. Improved tourist facilities. 02. Number of youths trained in the hospitality industry. 03. Number of Community Based Homestays, villages developed. 04. Number of heritage sites developed.
11	The institution had not identified three main performance indicators in relation to the functions of institution.	The Ministry has identified five main performance indicators in relation to the functions of institution. 01. Increase tourist arrivals from 2.2 million to 4.0 million. 02. Increase tourism income from US\$ 3 Billion to 7 billion. 03. Increase tourism related foreign investments up to US\$ 3 billion.

		04. Generation of 600,000 direct and indirect employment opportunities. 05. Increasing the tourists stay from 7 days to 12 days in the country.
12	Achievements of the identified first indicator was less than 50%. Achievements of the identified second indicator was less than 50%. Achievements of the identified third indicator was less than 50%.	Achievements of the identified five performance indicators were less than 50% due to the outbreak of the COVID-19 pandemic. Identified four output indicators were achieved more than 50%.



Harin Fernando
Minister of Tourism and Lands